

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Approve Authorizing Resolution to apply for the 2010/2011 Trip and Equipment Grant through the Commission for the Transportation Disadvantaged Trust Fund. (Staff recommends approval).

REQUESTED ACTION: Approve Authorizing Resolution

☐ Work Session (Report Only) **DATE OF MEETING:** 4/27/2010
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A

Vendor/Entity: CTD/Trip Equip
2010/2011

Effective Date: 7/1/10

Termination Date: 6/30/11

Managing Division / Dept:

Community Services / Transit

BUDGET IMPACT: Revenue ~ \$187,112.00 with a 10% match of \$ 21,177

☒ Annual

FUNDING SOURCE: 116- Revenue

☐ Capital

EXPENDITURE ACCOUNT: N/A

☐ N/A

HISTORY/FACTS/ISSUES:

Each year The Commission for Transportation Disadvantaged (CTD) offers an operating grant opportunity to the Community Transportation Coordinators (CTC). The funded amount is based on a formula created by the CTD. The grant requires a 10% match.

Broken down as:

Grant Amount - State Allocation (90%)	\$187,112.00
Grant Amount - for Capital Equipment	3,484.00
Grant Amount - for Local Match (10%)	21,177.00 (covered under SCT farebox)
Voluntary Dollar Amount	61.00
Local Match for Voluntary Dollar Contributions	7.00

The 2010/2011 CTD Trip Equipment Grant project total amount is \$ 211,841.

This year we are requesting to use a small portion of the operating grant to purchase 10 computers for the Transit staff. The computers range in age from 2002 to 2006. An estimate has been received from IT in the amount of \$ 3,484.00 for the "Thin Client" computers. The remainder will be used as a dedicated funding source for the operational expenses related to the transportation of Sumter County transportation disadvantaged residents.

Requesting Board approval of the Authorizing Resolution allowing the County Administrator to execute the grant application on the Board's behalf.